

LINCOLNSHIRE HEALTH AND WELLBEING BOARD

Open Report on behalf of Dr Tony Hill, Executive Director of Community Wellbeing and Public Health

Report to	Lincolnshire Health and Wellbeing Board
Date:	27 September 2016
Subject:	Annual Assurance Report

Summary:

In June 2015 the Board agreed the Assurance Framework which sets out how the Board will assess the progress being made to deliver the outcomes in the Joint Health and Wellbeing Strategy (JHWS).

This report provides details of the Board's achievements over the past year and presents the JHWS Theme dashboard for 2015/16. The information contained in the dashboards reports will enable the Board to assess the impact of the JHWS and the improvements being made to improve the health and wellbeing of the people of Lincolnshire.

Actions Required:

The Board is asked to:

- Consider and comment on the JHWS Scorecard and Theme Dashboards shown in Appendices A - F.
- Identify any specific areas of concern on which the Board would like to receive further information and assurance.
- Confirm that the information provided in this report assures the Board that progress is being made to deliver the outcomes in the JHWS.

1. Background

Under the Health and Social Care Act 2012, Health and Wellbeing Boards (the Board) are required to produce a Joint Health and Wellbeing Strategy (JHWS). The purpose of the JHWS is to set out the strategic commissioning direction for all organisations that commission services, in order to improve the health and wellbeing of the people in Lincolnshire and to reduce inequalities.

The current JHWS for Lincolnshire 2013 – 2018 was agreed in September 2012 and is based on the priorities identified in the 2011 Joint Strategic Needs Assessment. As part of the agreeing the JHWS, the Board agreed that board members would *'hold each other to account for ensuring that their commissioning and decommissioning decisions are in line with the JHWS, and deliver the outcomes which are included in the each of the thematic chapters.'* Therefore one of the Board's ongoing roles is to assure itself, the Council, and wider partners that the Board is fulfilling its statutory duty, and progress is being made to deliver the outcomes in the JHWS.

The Board's Assurance Framework, agreed in June 2015, set the approach to be taken which includes an annual assurance report providing an update on the work of the Board over the past year, and dashboard reports on each of the JHWS Themes.

Key Achievements

Since the last Assurance Report in September 2015, the Board has undertaken a number of activities to maximise opportunities for joint working and the integration of services. This includes:

- Undertaking a stakeholder engagement exercise in autumn 2015 to gather views and feedback on the structure, policy and procedures for the Joint Strategic Needs Assessment (JSNA). The findings were reported to the Board in March 2016.
- Beginning the fundamental review of the JSNA. To date, 460 stakeholders have been invited to 14 Expert Panels events, and reviews have begun in 22 of the 35 topics. The new JSNA will be published in Spring 2017.
- In conjunction with partners, identifying four new JSNA topics – Dementia, Autism, Domestic Abuse and Financial Inclusion.
- Agreeing the 2016/17 Better Care Fund submission.
- Completing an annual review of Lincolnshire's Pharmaceutical Needs Assessment (PNA). The review found no significant changes to the PNA published in March 2015 therefore there was no requirement to issue a Supplementary Statement.
- Reviewing the commissioning intentions for 2016/17 for all four Clinical Commissioning Groups, Children's Services, Adult Care and Public Health.
- Continuing to progress the HWB Grant Fund projects, half yearly update reports were presented to the Board in December 2015 and June 2016.

JHWS Scorecard and Theme Dashboards

As part of the Mid-Term Review of the JHWS in June 2015, the Board agreed to monitor and report against 34 primary indicators as a way of monitoring the progress being made to meet the outcomes and priorities in the JHWS. The JHWS primary indicator scorecard, presented in Appendix A, shows 2015/16 year end data for the 34 primary measures compared against the 2012/13 baseline and 2014/15. Wherever possible, 2015/16 performance is also benchmarked against regional and national averages. The analysis

in the table below shows the progress being made to improve health and wellbeing in Lincolnshire since the JHWS started in April 2013:

	2014/2015	2015/2016
Improving local trend	13	17
Neither an improving nor declining local trend	8	9
Declining local trend	12	8
Missing data	1	0

The individual JHWS Theme dashboards are contained in Appendices B to F. Each dashboard includes a summary position statement which provides narrative linked to the primary and secondary indicators, as well as information on key achievements during 2015/16, and future challenges or opportunities that may impact on the Theme.

2. Conclusion

The Board has a statutory duty to produce a JHWS and part of the Board's ongoing role is to assure itself and partners that progress is being made to deliver improved health and wellbeing outcomes, including reducing inequalities.

The Board is therefore asked to consider the information provided in the JHWS scorecard and Theme dashboards, and identify any specific areas of concern that the Board would like addressed. Finally, the Board is asked to confirm that the information provided in this report provides sufficient assurance on the progress being made to deliver the outcomes in the JHWS.

3. Consultation

Theme delivery groups and relevant partners were consulted during the preparation of the Theme dashboards

4. Appendices

These are listed below and attached at the back of the report	
Appendix A	JHWS Primary Indicator Scorecard 2016
Appendix B	Theme 1 Dashboard – Promoting healthier lifestyles
Appendix C	Theme 2 Dashboard – Improve the health and wellbeing of older people
Appendix D	Theme 3 Dashboard – Delivering high quality systematic care for major causes of ill health and disability
Appendix E	Theme 4 Dashboard – Improve health and social outcomes for children and reduce inequalities
Appendix F	Theme 5 Dashboard – Tackling the social determinants of health

5. Background Papers

This report was written by Alison Christie, Programme Manager Health and Wellbeing, who can be contacted on 01522 552322 or alison.christie@lincolnshire.gov.uk

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